1 Base (From PY SELPA Exhibit), Section 1, Line (G)         \$ 93,218,114,71           2 Mandate (From PY SELPA Exhibit), Section 1, Line (F)         \$ 3,000,000,000           3 Supplement to Base Rate (From PY SELPA Exhibit), Section 3, Line (F)         \$ 1,607,431,106           5 COLDA (From PY SELPA Exhibit), Section 3, Line (F)         \$ 1,607,431,106           5 Growth or Decining ADA Adjustment (From PY SELPA Exhibit), Section 4, Line F or H)         \$ 3,108,553,07           6 Growth or Decining ADA Adjustment (From PY SELPA Exhibit), Section 4, Line F or H)         \$ 100,823,226,83           7 Total (Lines A1 through AS)         \$ 100,823,226,83           8 PY Funded ADA - E.C. 5838,616 (b) (2) (Section 3, Line A4)         \$ 100,823,226,83           C Base Rate (Line A7 divided by Line B)         \$ 5,082,2293,136966           D Supplement to Base Rate - E.C. 5838,616 (b) (2) (Section 3, Line A4)         \$ 100,823,226,83           E Base Entillatment (Line B times Line C)         \$ 100,823,226,83           S Supplement to Base Rate Entilterment (Line B times Line C)         \$ 100,833,226,83           T Local Special Education Property Taxes - E.C. 2572         \$ 1,500,000,000,000,000,000,000           C K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 2,139,333,107,93           T Notal Boulcions, Claise Git Hrough G3)         \$ 3,500,000,000,000,000           A Vick P, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 2,139,33	SELPA: Riverside COE	CODE: 33-AN
A Prior Year (PY) State Entitlements:  1 Baso (From PY SELPA Exhibit, Section 1, Line ()  2 Mandate (From PY SELPA Exhibit, Section 1, Line ()  3 3,468,804,86  3 Supplement Dasse Rate (From PY SELPA Exhibit), Section 3, Line ()  5 Supplement Base Rate (From PY SELPA Exhibit), Section 3, Line ()  5 Supplement Equalization (From PY SELPA Exhibit), Section 3, Line ()  5 Supplement Equalization (From PY SELPA Exhibit), Section 3, Line (PY)  6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit), Section 3, Line (PY)  7 Total (Lines At Horway) A6, 10 ()  8 PY Funded ADA - E.C. 56836, 10 ()) (2) (Section 3, Line A4)  8 De PY Funded ADA - E.C. 56836, 156 (from Statewide Rates and Factors, Section 11, Line ()  5 Supplement (Line B times Line C)  5 Supplement (Line B times Line C)  5 Supplement (Line B times Line C)  6 Growth or Declaring ADA Adjustment (Line B times Line C)  7 Supplement (Line B times Line C)  8 10,823,226,93  8 10,823,226,93  8 10,823,226,93  8 11,594,025,00  9 Local Special Education Property Taxes - E.C. 2572  1 Local Special Education Property Taxes - E.C. 2572  1 Local Special Education Property Taxes - E.C. 2572  1 Local Special Education Property Taxes - E.C. 2572  1 Sabe Protrain (Line B times Line C)  1 Local Special Education Property Taxes - E.C. 2572  1 Sabe Protrain (Line E minus Line C4, if Line E is greater than Line G4)  1 Net Base Entitlement (Line E minus Line C4, if Line E is is ess than Line G4)  1 Net Base Entitlement (Line E minus Line C4, if Line E is is ess than Line G4)  1 Net Base Entitlement (Line E minus Line G4, if Line E is is ess than Line G4)  1 Rocal Base Rate (From Statewide Rates & Factors, Section 11, Line C1)  1 Sabe Portainor Factor  1 COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C1)  2 Cola Indicators Multiplier (M), Rate Cline A times Section 4, Line A1)  2 Cola Cola Indicators Multiplier (M), Rate Cline A times Section 4, Line A1)  2 Cola Cola Indicators Rate (Line B Line B)  3 Cola Protrainor Factor  4 COLA Protrainor Factor  5 Cola Pr	2002-03 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT	
1 Base (From PY SELPA Exhibit), Section 1, Line (G)         \$ 93,218,114,71           2 Mandate (From PY SELPA Exhibit), Section 2, Line (F)         \$ 1,697,431,16           3 Supplement to Base Rate (From PY SELPA Exhibit), Section 3, Line (F)         \$ 1,697,431,16           5 Supplemental Equalization (From PY SELPA Exhibit), Section 3, Line (F)         \$ 1,697,431,16           5 Growth or Decining ADA Adjustment (From PY SELPA Exhibit), Section 4, Line F or H)         \$ 2,108,533,07           6 Growth or Decining ADA Adjustment (From PY SELPA Exhibit), Section 4, Line F or H)         \$ 1,098,23,226,33           7 Total (Lines A1 through AG)         \$ 109,823,226,33           8 PY Funded ADA - E.C. 58836 10 (b) (2) (Section 3, Line A4)         \$ 109,823,226,33           C Base Rate (Line A7 divided by Line B)         \$ 5,282,293,136,996           D Supplement to Base Rate Exhibit         \$ 1,593,226,33           E Base Entillement (Line B times Line C)         \$ 10,982,226,33           G Declucions, E.C. 56350,00 (C)         \$ 11,594,025,00           T Local Special Education Property Taxes - E.C. 2672         \$ 11,594,025,00           1 Local Special Education Property Taxes - E.C. 2672         \$ 1,594,025,00           2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 2,4290,094,00           3 Applicable Excess Education Revenue Augmentation Fund (ERAF)         \$ 7,309,300,00           4 Not Base Entitlement (	SECTION 1 - BASE - E.C. 56836.10	
2 Mandate (From PY SELPA Exhibit, Section 1, Line H)         \$ 3,488,600,451           3 Supplement Dasse Rate (From PY SELPA Exhibit, Section 2, Line E)         \$ 3,607,541,04           4 COLA (From PY SELPA Exhibit, Section 2, Line E)         \$ 3,607,541,04           5 Supplement Equalization (From PY SELPA Exhibit, Section 3, Line H)         \$ 13,607,541,04           6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)         \$ 12,223,922,09           6 Toroth (Ince AT divided by Unic P)         \$ 207,903,24           8 DPY Funded ADA - E.C. 56836,16 (b) (2) (Section 3, Line A)         \$ 207,903,24           2 Supplement to Base Rate - E.C. 56836,158 (from Statewide Rates and Factors, Section 11, Line E)         \$ 0,509033296.           5 Supplement to Base Rate Entitlement (Line B times Line C)         \$ 10,9023220.           6 Cleductions, E.C., 56836,168 (from Statewide Rates and Factors, Section 11, Line E)         \$ 0,509033296.           7 Local Special Education Property Taxes - E.C. 2572         \$ 1,0000000000           8 Line Special Education Property Taxes - E.C. 2572         \$ 1,0000000000           9 Line Special Education Revenue Augmentation Fund (ERAF)         \$ 2,290,094.00           1 Local Special Education Revenue Augmentation Fund (ERAF)         \$ 3,38,884.119.00           1 A Total Deductions E.L. Federal IDEA P, 194 +142, Local Special Special Property Special Special Property Special Special Property Special Special Special Special Special Special S	A Prior Year (PY) State Entitlements:	
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)		\$ 93,218,114.71
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)		\$ 3,468,604.86
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)		\$ 1,097,431.10
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)		\$ 3,007,541.04
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)		\$ 4.722.982.09
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)		\$ 109,823,226.93
D Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)	<b>B</b> PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)	
Base Entitlement (Line B times Line C)	C Base Rate (Line A7 divided by Line B)	\$ 528.2293136986
F Supplement to Base Rate Entitlement (Line B times Line D) G Deductions, E.C. 56836 (b) 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, Pt. 94-142, Local Assistance Grants 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 4 Total Deductions (Lines C1 through G3) H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) 1 Base Prostition Factor 2 Base Prostition Factor 3 Local Base Rate (From Statewide Rates & Factors, Section 11, Line C) 2 COLA Incidence Multiplier (MI) Rate (Line A times Section 4, Line A1) 2 COLA Base Entitlement (Line A times PY ADA) 3 COLA Base Entitlement (Line B puls Line D) 4 COLA Protration Factor 5 COLA Protration Factor 5 COLA Protration Factor 6 COLA Apportionment (Line B times Line F)  8 COLA Apportionment (Line B times Line F) 8 COLA Apportionment (Line B times Line F) 8 COLA Apportionment (Line B times Line F) 8 COLA Protration Factor 9 COLA Protration Factor 9 COLA Protration Factor 1 ADA 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2 PY ADA (From PY SELPA Exhibit Section 4, Line A2) 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 F CHOda Apportionment (Line B times Line B) 8 STR (From Statewide Rates & Factors, Section 11, Line D) 9 C Growth Base Entitlement (Line A6 times Line B) 9 C Frowth Baritiment (Line A6 times Line B) 9 C Frowth Britiment (Line C plus Line B) 9 C Frowth Protation Factor 9 C Forowth Protation Factor 1 Growth Poportionment (Line A6 times Line B) 9 C Frowth Protation Factor 1 Growth Base Entitlement (Line A6 times Line B) 9 C Frowth Protation Factor 1 Growth Base Entitlement (Line A6 times Line B) 9 C Frowth Protation Factor 1 Growth Base Entitlement (Line A6 times Line B) 9 C Frowth Protation Factor 1 Growth Base En	<b>D</b> Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)	\$ 0.5090332362
G Deductions, E.C. 56836.08 (c)	E Base Entitlement (Line B times Line C)	
1 Local Special Education Property Taxes - E.C. 2572         \$ 11,594,025,00         \$ 24,290,094,00           2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants         \$ 24,900,094,00           3 Applicable Excess Education Revenue Augmentation Fund (ERAF)         \$ 33,884,119,00           4 Total Deductions (Lines G1 through G3)         \$ 35,884,119,00           1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)         \$ 73,939,107,93           2 Base Protation Factor         1,0000000000           K Base Apportionment (Line H times Line J, or Line I)         \$ 73,939,107,93           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 10,2897955216           B COLA Base Entitlement (Line A times PY ADA)         \$ 2,139,333.28           C COLA Indicance Multiplier (M) Rate (Line A times Section 4, Line A1)         \$ 2,139,333.28           C COLA Entitlement (Line B plus Line D)         \$ 2,139,333.28           E COLA Entitlement (Line E times Line F)         \$ 2,139,333.28           F COLA Apportionment (Line E times Line F)         \$ 2,139,333.28           F COLA Apportionment (Line E times Line F)         \$ 219,549,44           2 PY PADA (From PY SELPA Exhibit Section 4, Line A1)         \$ 219,549,44           2 PY PADA (From PY SELPA Exhibit Section 4, Line A2)         \$ 219,549,44           2 PY Funded ADA (Greater of Lines A1 and A2)		\$ 105,832.20
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 4 Total Deductions (Lines G1 through G3) H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) S 73,939,107.93 I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) J Rase Proration Factor K Base Apportionment (Line H times Line J, or Line I) S ECTION 2 - COLA - E.C. 56836.08 (d)  A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) S COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) S COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) S COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) S COLA Incidence Multiplier (IM) Rate (Line A times PV ADA) C COLA Incidence Multiplier (IM) Rate (Line A times PV ADA) C COLA Proration Factor S COLA P		<b></b>
3 Applicable Excess Education Revenue Augmentation Fund (ERAF)         \$		\$ 11,594,025.00
J Base Proration Factor         1.0000000000           K Base Apportionment (Line H times Line J, or Line I)         373,939,107,93           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$10,2897955216           B COLA Base Entillement (Line A times PY ADA)         \$2,139,333.28           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$2,139,333.28           C COLA Entillement (Line B plus Line D)         \$2,139,333.28           F COLA Proration Factor         \$2,139,333.28           F COLA Apportionment (Line E times Line F)         \$2,139,333.28           A Growth ADA         \$2,139,333.28           1 ADA         \$2,139,333.28           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         \$2,139,333.28           2 PY PADA (From PY SELPA Exhibit Section 4, Line A1)         \$219,549,44           2 PY PADA (From PY SELPA Exhibit Section 4, Line A2)         \$198,238,52           4 PY Funded ADA (Greater of Lines A2 and A3)         \$207,908,24           5 Funded ADA (Greater of Lines A1 and A2)         \$2,219,549,44           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         \$11,614,20           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$5,24,7795716021           C Growth Base Entitlement (Line A5 times Line B)         \$6,109,063,95           D S		
J Base Proration Factor         1.0000000000           K Base Apportionment (Line H times Line J, or Line I)         373,939,107,93           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$10,2897955216           B COLA Base Entillement (Line A times PY ADA)         \$2,139,333.28           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$2,139,333.28           C COLA Entillement (Line B plus Line D)         \$2,139,333.28           F COLA Proration Factor         \$2,139,333.28           F COLA Apportionment (Line E times Line F)         \$2,139,333.28           A Growth ADA         \$2,139,333.28           1 ADA         \$2,139,333.28           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         \$2,139,333.28           2 PY PADA (From PY SELPA Exhibit Section 4, Line A1)         \$219,549,44           2 PY PADA (From PY SELPA Exhibit Section 4, Line A2)         \$198,238,52           4 PY Funded ADA (Greater of Lines A2 and A3)         \$207,908,24           5 Funded ADA (Greater of Lines A1 and A2)         \$2,219,549,44           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         \$11,614,20           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$5,24,7795716021           C Growth Base Entitlement (Line A5 times Line B)         \$6,109,063,95           D S		\$ 35,884,110,00
J Base Proration Factor         1.0000000000           K Base Apportionment (Line H times Line J, or Line I)         373,939,107,93           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$10,2897955216           B COLA Base Entillement (Line A times PY ADA)         \$2,139,333.28           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$2,139,333.28           C COLA Entillement (Line B plus Line D)         \$2,139,333.28           F COLA Proration Factor         \$2,139,333.28           F COLA Apportionment (Line E times Line F)         \$2,139,333.28           A Growth ADA         \$2,139,333.28           1 ADA         \$2,139,333.28           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         \$2,139,333.28           2 PY PADA (From PY SELPA Exhibit Section 4, Line A1)         \$219,549,44           2 PY PADA (From PY SELPA Exhibit Section 4, Line A2)         \$198,238,52           4 PY Funded ADA (Greater of Lines A2 and A3)         \$207,908,24           5 Funded ADA (Greater of Lines A1 and A2)         \$2,219,549,44           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         \$11,614,20           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$5,24,7795716021           C Growth Base Entitlement (Line A5 times Line B)         \$6,109,063,95           D S	, ,	\$ 73,939,107,93
J Base Proration Factor         1.0000000000           K Base Apportionment (Line H times Line J, or Line I)         373,939,107,93           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$10,2897955216           B COLA Base Entillement (Line A times PY ADA)         \$2,139,333.28           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$2,139,333.28           C COLA Entillement (Line B plus Line D)         \$2,139,333.28           F COLA Proration Factor         \$2,139,333.28           F COLA Apportionment (Line E times Line F)         \$2,139,333.28           A Growth ADA         \$2,139,333.28           1 ADA         \$2,139,333.28           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         \$2,139,333.28           2 PY PADA (From PY SELPA Exhibit Section 4, Line A1)         \$219,549,44           2 PY PADA (From PY SELPA Exhibit Section 4, Line A2)         \$198,238,52           4 PY Funded ADA (Greater of Lines A2 and A3)         \$207,908,24           5 Funded ADA (Greater of Lines A1 and A2)         \$2,219,549,44           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         \$11,614,20           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$5,24,7795716021           C Growth Base Entitlement (Line A5 times Line B)         \$6,109,063,95           D S		\$ -
K Base Apportionment (Line H times Line J, or Line I)         \$ 73,939,107.93           SECTION 2 - COLA - E.C. 56836.08 (d)           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 10,2897955216           B COLA Base Entitlement (Line A times PY ADA)         \$ 2,139,333.28           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ -           D COLA IM Entitlement (Line B plus Line D)         \$ 2,139,333.28           F COLA Protation Factor         1.0000000000           G COLA Apportionment (Line E times Line F)         \$ 2,139,333.28           SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA           1 ADA         219,549,44           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         207,908.24           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         199,238.52           4 PY Funded ADA (Greater of Lines A1 and A2)         207,908.24           5 Funded ADA (Greater of Lines A1 and A2)         219,549,44           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         11,641.20           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 524,7795716021           C Growth Base Entitlement (Line A6 times Line B)         6,109,063.95           D STR (imes IM (Line B times Section 4, Line A1)         0.00 <td></td> <td></td>		
SECTION 2 - COLA - E.C. 56836.08 (d)           A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)         \$ 10.2897955216           B COLA Base Entitlement (Line A times PY ADA)         \$ 2,139,333.28           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ -           D COLA IM Entitlement (Line B plus Line D)         \$ 2,139,333.28           E COLA Proration Factor         \$ 2,139,333.28           F COLA Apportionment (Line E times Line F)         \$ 2,139,333.28           A Growth ADA         \$ 219,549.44           1 ADA         \$ 219,549.44           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         207,908.24           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         198,238.52           4 PY Funded ADA (Greater of Lines A2 and A3)         207,908.24           5 Funded ADA (Greater of Lines A2 and A3)         207,908.24           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         11,641.20           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 6,109,063.95           D STR (Irim Bill Miller Bill Line A5 imes Line B)         \$ 6,109,063.95           D STR (Irim Bill Line A6 times Line B)         \$ 6,109,063.95           D STR (Irim Bill Line A6 times Line B)         \$ 6,109,063.95           F Growth Base Entitlement (Line A6 times Li		
B COLA Base Entitlement (Line A times PY ADA)         \$ 2,139,333.28           C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)         \$ -           D COLA IM Entitlement (Line C times PY Funded ADA)         \$ 2,139,333.28           E COLA Proration Factor         1,0000000000           C COLA Apportionment (Line E times Line F)         \$ 2,139,333.28           SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA           1 ADA         219,549.44           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         219,549.44           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         198,238.52           4 PY Funded ADA (Greater of Lines A2 and A3)         207,908.24           5 Funded ADA (Greater of Lines A1 and A2)         219,549.44           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         11,641.20           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 524,7795716021           C Growth Base Entitlement (Line A6 times Line B)         \$ 6,109,063.95           D STR times IM (Line B times Section 4, Line A1)         \$ 6,109,063.95           B Growth Entitlement (Line A6 times Line B)         \$ 6,109,063.95           C Growth Entitlement (Line A6 times Line B)         \$ 6,109,063.95           D STR times Im Line (Line S brimes Line B)         \$ 6,109,0		
F COLA Proration Factor         1.000000000           G COLA Apportionment (Line E times Line F)         SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         219,549,44           1 ADA         219,549,44           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         207,908,24           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         198,238,52           4 PY Funded ADA (Greater of Lines A2 and A3)         207,908,24           5 Funded ADA (Greater of Lines A1 and A2)         207,908,24           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         51,641,20           B STR (From Statewide Rates & Factors, Section 11, Line D)         524,7795716021           C Growth Base Entitlement (Line A6 times Line B)         524,7795716021           B Growth Littlement (Line A6 times Line B)         52,000           D STR (From Statewide Rates & Factors, Section 11, Line A5 is less than Line A4)         52,000           B Crowth Base Entitlement (Line A6 times Line B)         6,000           B Crowth Entitlement (Line A6 times Line B)         6,000           B Crowth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4)         6,000           B Crowth ADA dijustment (Line B Simes Section A1, Line B)         6,000           B Crowth Apportionment (Line F times Line D) or Declining ADA Adjustment (Line B)         6,000	A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$ 10.2897955216
F COLA Proration Factor         1.000000000           G COLA Apportionment (Line E times Line F)         SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         2.19,549,444           1 ADA         2.19,549,444           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         2.07,908,24           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         1.198,238,52           4 PY Funded ADA (Greater of Lines A2 and A3)         2.207,908,24           5 Funded ADA (Greater of Lines A1 and A2)         2.21,549,44           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         3.22,779,5140,24           6 STR (From Statewide Rates & Factors, Section 11, Line D)         \$.24,779,57160,21           C Growth Base Entitlement (Line A6 times Line B)         \$.24,779,57160,21           C Growth IM Entitlement (Line A6 times Line B)         \$.20,000           D STR (From Statewide Rates & Factors, Section 11, Line A5 is less than Line A4)         \$.20,000           B Corowth Base Entitlement (Line A6 times Line B)         \$.20,000           B Corowth Entitlement (Line A6 times Line B)         \$.20,000           B Corowth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4)         \$.20,000           B Corowth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line B         \$.20,000           B Corowth Apportionment (Line F times Line	B COLA Base Entitlement (Line A times PY ADA)	\$ 2,139,333.28
F COLA Proration Factor         1.000000000           G COLA Apportionment (Line E times Line F)         SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         219,549,44           1 ADA         219,549,44           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         207,908,24           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         198,238,52           4 PY Funded ADA (Greater of Lines A2 and A3)         207,908,24           5 Funded ADA (Greater of Lines A1 and A2)         207,908,24           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         51,641,20           B STR (From Statewide Rates & Factors, Section 11, Line D)         524,7795716021           C Growth Base Entitlement (Line A6 times Line B)         524,7795716021           B Growth Littlement (Line A6 times Line B)         52,000           D STR (From Statewide Rates & Factors, Section 11, Line A5 is less than Line A4)         52,000           B Crowth Base Entitlement (Line A6 times Line B)         6,000           B Crowth Entitlement (Line A6 times Line B)         6,000           B Crowth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4)         6,000           B Crowth ADA dijustment (Line B Simes Section A1, Line B)         6,000           B Crowth Apportionment (Line F times Line D) or Declining ADA Adjustment (Line B)         6,000		\$ -
F COLA Proration Factor         1.000000000           G COLA Apportionment (Line E times Line F)         SECTION 3 - GROWTH - E.C. 56836.15           A Growth ADA         2.19,549,444           1 ADA         2.19,549,444           2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         2.07,908,24           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         1.198,238,52           4 PY Funded ADA (Greater of Lines A2 and A3)         2.207,908,24           5 Funded ADA (Greater of Lines A1 and A2)         2.21,549,44           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         3.22,779,5140,24           6 STR (From Statewide Rates & Factors, Section 11, Line D)         \$.24,779,57160,21           C Growth Base Entitlement (Line A6 times Line B)         \$.24,779,57160,21           C Growth IM Entitlement (Line A6 times Line B)         \$.20,000           D STR (From Statewide Rates & Factors, Section 11, Line A5 is less than Line A4)         \$.20,000           B Corowth Base Entitlement (Line A6 times Line B)         \$.20,000           B Corowth Entitlement (Line A6 times Line B)         \$.20,000           B Corowth Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4)         \$.20,000           B Corowth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line B         \$.20,000           B Corowth Apportionment (Line F times Line		\$ -
SECTION 3 - GROWTH - E.C. 56836.15		
### A Growth ADA  1 ADA  2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)  3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)  4 PY Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A2 and A3)  5 Funded ADA (Greater of Lines A2 and A2)  6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)  6 Growth ADA (Line A5 minus Line B4)  7 STR (From Statewide Rates & Factors, Section 11, Line D)  8 STR (From Statewide Rates & Factors, Section 11, Line D)  8 STR (From Statewide Rates & Factors, Section 11, Line D)  9 STR times IM (Line B times Section 4, Line A1)  8 Growth IM Entitlement (Line A6 times Line B)  9 To The Statewide Rates & Factors, Section 14, Line A1)  9 Growth Bentitlement (Line C plus Line B)  9 Growth Entitlement (Line C plus Line B)  10 Growth Proration Factor  11 Growth Proration Factor  12 Growth Proration Factor  13 Growth Apportionment (Line G times PY SELPA Exhibit Section 1, Line C)  14 STR (Time Statewide Rates & Factors, Section 11, Line D)  15 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  16 A SDA Rate  17 Incidence Multiplier (IM) - Remains constant until 2005  28 STR (From Statewide Rates & Factors, Section 11, Line D)  39 Mate ([Line A1 plus 1) times Line A2]  40 Base plus COLA Base plus COLA IM Rates (Sect. 1, ((Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  16 If less than or equal to 0 SELPA does NOT quality for special disabilities adjustment  16 SDA Apportionment  17 Funded ADA (From Section 3, Line A5)  17 Funded ADA (From Section 3, Line A5)		
A Growth ADA  1 ADA 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 2 PY ADA (From PY SELPA Exhibit Section 4, Line A2) 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 6 Growth ADA (Line A5 minus Line A4, if Line D) 5 STR (From Statewide Rates & Factors, Section 11, Line D) 5 Growth Base Entitlement (Line A6 times Line B) 6 Growth Base Entitlement (Line A6 times Line B) 7 STR times IM (Line B times Section 4, Line A1) 7 Growth Britlement (Line A6 times Line D) 7 Growth Entitlement (Line A6 times Line D) 8 Growth Entitlement (Line C plus Line E) 8 Growth Entitlement (Line C plus Line E) 9 Cecline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Cool 1 Growth Proration Factor 9 Growth Proration Factor 9 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 9 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 9 Cool 2 STR (From Statewide Rates & Factors, Section 11, Line D) 9 Growth Apportionment (Line F times Line A2) 9 Line A5 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 9 SDA Rate (Line A3 minus the greater of Lines A2 or A4) 1 If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment 1 Funded ADA (From Section 3, Line A5)  N/A		φ 2,139,333.20
1 ADA 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2) 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 6 STR (From Statewide Rates & Factors, Section 11, Line D) 6 STR (From Statewide Rates & Factors, Section 11, Line D) 7 STR times IM (Line B times Section 4, Line A1) 8 STR (times IM (Line B times Section 4, Line A1) 9 STR times IM (Line B times Section 4, Line A1) 9 Growth Base Entitlement (Line A6 times Line B) 9 STR times IM (Line B times Section 4, Line A1) 9 Growth I Entitlement (Line A6 times Line B) 9 STR times IM (Line B times Section 4, Line A1) 9 Growth I Entitlement (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Declining ADA Adjustment (Line C plus Line E) 9 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 9 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) 9 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) 9 Tocolomocomocomocomocomocomocomocomocomoc	A Growth ADA	
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)         207,908.24           3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)         198,238.52           4 PY Funded ADA (Greater of Lines A2 and A3)         207,908.24           5 Funded ADA (Greater of Lines A1 and A2)         219,549.44           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         11,641.20           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$524.7795716021           C Growth Base Entitlement (Line A6 times Line B)         6,109,063.95           D STR times IM (Line B times Section 4, Line A1)         \$-           E Growth IM Entitlement (Line C plus Line B)         \$-           5 Growth Entitlement (Line A6 times Line D)         \$-           6 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           4 Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         1.000000000           4 Growth Proration Factor         1.0000000000           5 Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$ 6,109,063.95           4 SADA Rate         1           1 Incidence Multiplier (IM) - Remains constant until 2005         0.000000000           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$ 524,7795716021           4 Base plus COLA Base plus COLA IM Rates (S	1 ADA	219,549.44
4 PY Funded ADA (Greater of Lines A2 and A3)         207,908.24           5 Funded ADA (Greater of Lines A1 and A2)         219,549.44           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         11,641.20           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$24,7795716021           C Growth Base Entitlement (Line A6 times Line B)         6,109,063.95           D STR times IM (Line B times Section 4, Line A1)         \$-           E Growth IM Entitlement (Line A6 times Line D)         \$-           F Growth Entitlement (Line C plus Line E)         \$-           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$-           I Growth Proration Factor         1.000000000           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$-           SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155            A SDA Rate         0.0000000000           1 Incidence Multiplier (IM) - Remains constant until 2005         0.000000000           2 STR (From Statewide Rates & Factors, Section 11, Line D)         5.24.7795716021           3 BM Rate [(Line A1 plus 1) times Line A2]         5.24.7795716021           4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A	2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)	207,908.24
5 Funded ADA (Greater of Lines A1 and A2)         219,549.44           6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         11,641.20           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$524.7795716021           C Growth Base Entitlement (Line A6 times Line B)         \$6,109,063.95           D STR times IM (Line B times Section 4, Line A1)         \$-           E Growth IM Entitlement (Line A6 times Line D)         \$6,109,063.95           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$-           I Growth Proration Factor         1.000000000           G Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)         \$6,109,063.95           A SDA Rate         \$524.7795716021           1 Incidence Multiplier (IM) - Remains constant until 2005         0.000000000           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$524.7795716021           3 IM Rate [(Line A1 plus 1) times Line A2]         \$524.7795716021           4 Base plus COLA Base plus COLA IM Rates (Sect. 1, (Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and o.         \$523.567546598           5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)		198,238.52
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)         11,641.20           B STR (From Statewide Rates & Factors, Section 11, Line D)         \$524.7795716021           C Growth Base Entitlement (Line A6 times Line B)         \$6,109,063.95           D STR times IM (Line B times Section 4, Line A1)         \$-           E Growth IM Entitlement (Line A6 times Line D)         \$6,109,063.95           F Growth Entitlement (Line C plus Line E)         \$6,109,063.95           G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)         0.00           H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)         \$1.0000000000           J Growth Proration Factor         \$6,109,063.95           G Decline in Funded ADA (Line A5 minus Line A4) if line A5 is less than Line A4)         \$1.0000000000           J Growth Proration Factor         \$6,109,063.95           J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line B)         \$6,109,063.95           A SDA Rate         \$1.10cidence Multiplier (IM) - Remains constant until 2005         \$0.00000000           2 STR (From Statewide Rates & Factors, Section 11, Line D)         \$524.7795716021           3 IM Rate [(Line A1 plus 1) times Line A2]         \$524.7795716021           4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C         \$523.567546		
B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) STR times IM (Line B times Section 4, Line A1) F Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line A6 times Line D) F Growth Entitlement (Line C plus Line E) G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 STR (From Statewide Rates & Factors, Section 11, Line D) STR (From Statewide Rates & Factors, Section		
C Growth Base Entitlement (Line A6 times Line B)  D STR times IM (Line B times Section 4, Line A1)  E Growth IM Entitlement (Line A6 times Line D)  F Growth Entitlement (Line C plus Line E)  D D D D D D D D D D D D D D D D D D D		
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  I Growth Proration Factor  J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  N/A		\$ 524.7795716021
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  I Growth Proration Factor  J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  N/A	,	\$ 0,109,003.95 ¢
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  I Growth Proration Factor  J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  N/A		\$ -
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)  H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  I Growth Proration Factor  J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  N/A		\$ 6.109.063.95
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)  I Growth Proration Factor  J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005  2 STR (From Statewide Rates & Factors, Section 11, Line D)  3 IM Rate [(Line A1 plus 1) times Line A2]  4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)		
I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)  SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate I Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment I Funded ADA (From Section 3, Line A5)  N/A		
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155  A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5)  N/A		
A SDA Rate  1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment 1 Funded ADA (From Section 3, Line A5)  N/A	J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	
1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment 1 Funded ADA (From Section 3, Line A5)  N/A	( )	
2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment 1 Funded ADA (From Section 3, Line A5)  \$ 524.7795716021 \$ 524.7795716021 \$ 523.5675465982 \$ -	A SDA Rate	
3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment 1 Funded ADA (From Section 3, Line A5)  \$ 524.7795716021  \$ 523.5675465982  \$ -  \$ N/A		
4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)  5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  \$ 523.5675465982  \$ -  N/A		
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)  If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  N/A		
If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment  B SDA Apportionment  1 Funded ADA (From Section 3, Line A5)  N/A		
B SDA Apportionment 1 Funded ADA (From Section 3, Line A5)  N/A		Ψ -
1 Funded ADA (From Section 3, Line A5)		
	· ·	N/A
2 PY Funded ADA (From Section 3, Line A4) N/AI	2 PY Funded ADA (From Section 3, Line A4)	N/A
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ -		
4 SDA Proration Factor 1.0000000000		
5 SDA Apportionment (Line B3 times Line B4) \$ -	5 SDA Apportionment (Line B3 times Line B4)	\$ -

SELPA: Riverside COE		CODE: 33-AN	
2002-03 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT			
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	1 (a)		
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	12.7399543743	
B COLA plus 1		1.0200	
C PS/RS Rate (Line A times Line B)	\$	12.9947534618	
D Necessary Small SELPA (NSS) PS/RS Apportionment			
1 NSS ADA Threshold		15,000.00	
2 ADA (Section 3, Line A1)		219,549.44	
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00	
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-	
5 NSS PS/RS Proration Factor		1.0000000000	
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-	
E PS/RS Apportionment			
1 ADA (Section 3, Line A1)		219,549.44	
2 PS/RS Entitlement (Line C times Line E1)	\$	2,852,990.85	
3 PS/RS Proration Factor		1.0000000000	
4 PS/RS Apportionment (Line E2 times E3)	\$	2,852,990.85	
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	2,852,990.85	
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		·	
A Low Incidence Disabilities PY December Pupil Count		911	
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	366.0507042254	
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	333,472.19	
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16			
A NPS/LCI Entitlement	\$	5,718,223.00	
B NPS/LCI Proration Factor		1.0000000000	
C NPS/LCI Apportionment (Line A times Line B)	\$	5,718,223.00	
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21			
A NPS Extraordinary Cost Pool Entitlement	\$	18,584.04	
B NPS Extraordinary Cost Pool Proration Factor		1.00000000000	
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	18,584.04	
SECTION 9 - APPORTIONMENT SUMMARY			
A Base (Section 1, Line K)	\$	73,939,107.93	
B Supplement to Base Rate (Section 1, Line F)	\$	105,832.20	
C COLA (Section 2, Line G)	\$	2,139,333.28	
D Growth or Declining ADA Adjustment (Section 3, Line J)	\$	6,109,063.95	
E SDA (Section 4, Line B5)	\$	-	
F Subtotal (Lines A through E)	\$	82,293,337.36	
G Total PS/RS (Section 5, Line F)	\$	2,852,990.85	
H Low Incidence Materials and Equipment (Section 6, Line C)	\$	333,472.19	
I NPS/LCI (Section 7, Line C)	\$	5,718,223.00	
J NPS ECP (Section 8, Line C, Annual Only)	\$	18,584.04	
K Total Apportionment (Lines F through J)	\$	91,216,607.43	
L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M)	\$	88,273,392.40	
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	\$	-	
N Grand Total Apportionment (Line K plus Line M)	\$	91,216,607.43	